

Monthly Summary YTD UM & ABMS with Dollar & Percent Differences Through AUGUST 2014

RMT	UM THRU 8.00/2014	UM THRU 8.00/2013	\$ CHANGE	% CHANGE	ABMS THRU 8.00/2014	ABMS THRU 8.00/2013	\$ CHANGE	% CHANGE
<u>Metro Denver Cluster</u>								
Arvada, Hillcrest Baptist Church	400.00	400.00	0.00	0.00	400.00	500.00	(100.00)	(20.00)
Aurora, Aurora Hills Church	0.00	32.00	(32.00)	(100.00)	50.00	82.00	(32.00)	(39.02)
Aurora, Ebenezer Baptist Church	0.00	25.00	(25.00)	(100.00)	0.00	25.00	(25.00)	(100.00)
Aurora, Palabra de Fe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Centennial, Smoky Hill Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Centennial, The Threshold	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denver, Abundant Life Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denver, Berkeley Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denver, Bonnie Brae Baptist Ch	0.00	0.00	0.00	0.00	1,564.00	1,400.00	164.00	11.71
Denver, Calvary Baptist Church	0.00	80.00	(80.00)	(100.00)	0.00	80.00	(80.00)	(100.00)
Denver, Chaffee Community Bapt Ch	14,896.01	13,509.36	1,386.65	10.26	50,488.41	34,128.13	16,360.28	47.93
Denver, Faith Community Baptist Church	2,393.21	1,350.15	1,043.06	77.25	2,393.21	1,350.15	1,043.06	77.25
Denver, Gardens of Divine Hope Church	125.00	20.00	105.00	525.00	500.00	100.00	400.00	400.00
Denver, Good Shepherd Baptist Ch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denver, Greater Mt Olive Bapt Ch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denver, Harvey Park Baptist Ch	2,474.46	2,497.82	(23.36)	(0.93)	8,406.75	9,182.53	(775.78)	(8.44)
Denver, House of Joy Mir. Deliv. Ch.	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00
Denver, King Baptist Church	1,100.00	700.00	400.00	57.14	1,500.00	1,400.00	100.00	7.14
Denver, Macedonia Baptist Church	0.00	511.00	(511.00)	(100.00)	0.00	1,511.00	(1,511.00)	(100.00)
Denver, Mt Gilead Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denver, New Hope Baptist Church	150.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00
Denver, Old Landmark Baptist Ch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denver, Rising Star Baptist Ch	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00
Denver, Solomon Temple Missnry Bapt	1,200.00	1,050.00	150.00	14.28	1,200.00	1,050.00	150.00	14.28
Denver, True Light Baptist Church	2,500.00	6,666.64	(4,166.64)	(62.49)	2,500.00	11,666.64	(9,166.64)	(78.57)
Denver, West Alameda Baptist Ch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Northglenn, Crossroads Amer Bapt Church	0.00	0.00	0.00	0.00	96,519.00	85,293.06	11,225.94	13.16
Total for Metro Denver Cluster	\$25,738.68	\$26,841.97	\$(1,103.29)	(4.11%)	\$0.00	\$0.00	\$0.00	0.00%
<u>Northern Front Range Cluster</u>								
Brighton, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheyenne, Calvary Baptist Church	0.00	0.00	0.00	0.00	350.00	763.00	(413.00)	(54.12)
Cheyenne, First Baptist Church	660.00	1,213.33	(553.33)	(45.60)	9,396.00	20,036.30	(10,640.30)	(53.10)
Fort Collins, American Baptist Church	5,126.17	3,667.87	1,458.30	39.75	32,750.41	35,888.28	(3,137.87)	(8.74)
Fort Morgan, First Baptist Church	0.00	0.00	0.00	0.00	1,018.50	1,098.01	(79.51)	(7.24)
Laramie, First Baptist Church	6,046.00	5,541.50	504.50	9.10	9,426.78	9,862.52	(435.74)	(4.41)
Longmont, First Baptist Church	2,319.62	2,357.46	(37.84)	(1.60)	3,906.03	5,321.46	(1,415.43)	(26.59)
Loveland, First Baptist Church	4,800.00	4,805.00	(5.00)	(0.10)	5,350.00	5,285.00	65.00	1.22
Pine Street Church	2,625.00	3,178.11	(553.11)	(17.40)	11,173.86	16,914.68	(5,740.82)	(33.93)
Sterling, First Baptist Church	92.00	237.10	(145.10)	(61.19)	8,712.00	9,395.76	(683.76)	(7.27)
Total for Northern Front Range Cluster	\$21,668.79	\$21,000.37	\$668.42	3.18%	\$0.00	\$0.00	\$0.00	0.00%
<u>Southwest Colo/New Mexico Cluster</u>								
Albuquerque, Faith Tabernacle Bapt Ch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Albuquerque, Sombra Del Monte Christian	250.00	500.00	(250.00)	(50.00)	390.00	660.00	(270.00)	(40.90)
Canon City, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Center, First Baptist Church	1,434.67	2,024.36	(589.69)	(29.12)	1,904.67	2,795.36	(890.69)	(31.86)
Colorado Springs, Audubon Heights Bapt Ch	0.00	0.00	0.00	0.00	0.00	400.00	(400.00)	(100.00)
Colorado Springs, Emmanuel Missionary Baptist	0.00	0.00	0.00	0.00	1,123.89	0.00	1,123.89	0.00

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Total for Southeast Colo/New Mexico Cluster								
	\$20,719.05	\$24,077.62	\$(3,358.57)	(13.95%)	\$0.00	\$0.00	\$0.00	0.00%
Western Slope Cluster								
Austin, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delta, First Baptist Church	900.00	900.00	0.00	0.00	2,341.46	1,981.83	359.63	18.14
Dolores, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Junction, First Baptist Church	7,470.50	8,289.97	(819.47)	(9.88)	14,630.50	17,175.84	(2,545.34)	(14.81)
Grand Junction, Grace Gathering	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00
Grand Junction, Koinonia Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Moab, Community Baptist Church	750.00	1,350.00	(600.00)	(44.44)	2,700.00	2,700.00	0.00	0.00
New Castle, New Hope Baptist Church	0.00	0.00	0.00	0.00	300.00	100.00	200.00	200.00
Olathe, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Palisade, First Baptist Church	1,315.00	1,440.00	(125.00)	(8.68)	2,055.00	2,176.00	(121.00)	(5.56)
Rangely, First Baptist Church	0.00	0.00	0.00	0.00	2,625.00	2,625.00	0.00	0.00
Total for Western Slope Cluster	\$10,635.50	\$11,979.97	\$(1,344.47)	(11.22%)	\$0.00	\$0.00	\$0.00	0.00%
Wyoming Cluster								
Casper, Bethel Baptist Church	1,152.00	624.00	528.00	84.61	5,134.60	3,261.95	1,872.65	57.40
Casper, First Baptist Church	0.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00
Douglas, Trinity Baptist Church	1,666.70	1,333.36	333.34	25.00	2,292.70	2,137.84	154.86	7.24
Evanston, Evanston Baptist Church	200.00	175.00	25.00	14.28	200.00	175.00	25.00	14.28
Ft. Washakie, Wind River Indian BC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gillette, First Baptist Church	1,631.66	1,866.64	(234.98)	(12.58)	9,159.30	6,037.20	3,122.10	51.71
Glenrock, Community Baptist Church	700.00	700.00	0.00	0.00	2,567.00	2,583.00	(16.00)	(0.61)
Greybull, First Baptist Church	1,617.09	1,673.60	(56.51)	(3.37)	4,131.09	3,093.60	1,037.49	33.53
Jackson, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lander, First Baptist Church	2,100.00	2,100.00	0.00	0.00	3,643.25	3,970.00	(326.75)	(8.23)
Lusk, First Baptist Church	0.00	0.00	0.00	0.00	703.25	415.05	288.20	69.43
Rawlins, Chapel Car Bible Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rock Springs, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Torrington, First Baptist Church	2,645.10	2,580.96	64.14	2.48	5,979.39	5,761.14	218.25	3.78
Total for Wyoming Cluster	\$11,712.55	\$11,053.56	\$658.99	5.96%	\$0.00	\$0.00	\$0.00	0.00%
Total for RMT	\$80,474.57	\$94,953.49	\$(14,478.92)	(4.72)	\$0.00	\$0.00	\$0.00	0.00

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<u>Inactive Churches</u>								
Colorado Springs, Bethany Baptist Church	0.00	0.00	0.00	0.00	270.82	0.00	270.82	0.00
Greeley, First Baptist Church	0.00	0.00	0.00	0.00	434.60	1,800.00	(1,365.40)	(75.85)
Rocky Ford, First Baptist Church	0.00	0.00	0.00	0.00	360.00	480.00	(120.00)	(25.00)
Total for Inactive Churches	\$0.00	\$0.00	\$0.00	100.00%	\$0.00	\$0.00	\$0.00	0.00%
Total for ZZZ	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00