

Monthly Summary YTD UM & ABMS with Dollar & Percent Differences Through DECEMBER 2015

	RMT		UM THRU		ABMS THRU	ABMS THRU		ABMS THRU	
	12.00/2015	12.00/2014	\$ CHANGE	% CHANGE		12.00/2015	12.00/2014	\$ CHANGE	% CHANGE
Metro Denver Cluster									
Arrada, Hillcrest Baptist Church	600.00	600.00	0.00	0.00	600.00	778.00	(178.00)	(22.87)	
Aurora, Aurora Hills Church	210.63	101.86	108.77	106.78	1,836.63	1,687.86	148.77	8.81	
Aurora, Ebenezer Baptist Church	100.00	253.00	(153.00)	(60.47)	100.00	253.00	(153.00)	(60.47)	
Aurora, Palabra de Fe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Centennial, Smoky Hill Baptist Church	0.00	0.00	0.00	0.00	0.00	25.00	(25.00)	(100.00)	
Centennial, The Threshold	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Denver, Abundant Life Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Denver, Berkeley Baptist Church	0.00	0.00	0.00	0.00	2,086.00	2,084.00	2.00	0.09	
Denver, Bonnie Brae Baptist Ch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Denver, Calvary Baptist Church	1,215.00	21,560.01	(20,345.01)	(94.36)	35,929.74	65,052.96	(29,123.22)	(44.76)	
Denver, Chaffee Community Bapt Ch	4,057.04	2,983.14	1,073.90	35.99	4,057.04	2,983.14	1,073.90	35.99	
Denver, Faith Community Baptist Church	150.00	200.00	(50.00)	(25.00)	1,650.00	1,000.00	650.00	65.00	
Denver, Forefront Church at Harvey Park	9,967.28	3,570.99	6,396.29	179.11	35,296.07	12,365.49	22,930.58	155.44	
Denver, Gardens of Divine Hope Church	0.00	0.00	0.00	0.00	120.00	0.00	120.00	0.00	
Denver, Good Shepherd Baptist Ch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Denver, House of Joy Mir. Deliv. Ch.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Denver, King Baptist Church	900.00	1,400.00	(500.00)	(35.71)	900.00	50.00	(900.00)	(100.00)	
Denver, Macedonia Baptist Church	0.00	0.00	0.00	0.00	0.00	1,800.00	(900.00)	(50.00)	
Denver, Mt Gilead Baptist Church	0.00	0.00	0.00	0.00	0.00	550.00	(550.00)	(100.00)	
Denver, New Hope Baptist Church	150.00	150.00	0.00	0.00	150.00	150.00	0.00	0.00	
Denver, Old Landmark Baptist Ch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Denver, Rising Star Baptist Ch	1,250.00	500.00	750.00	150.00	1,250.00	600.00	650.00	108.33	
Denver, Solomon Temple Messny Bapt	1,800.00	1,800.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00	
Denver, True Light Baptist Church	0.00	3,750.00	(3,750.00)	(100.00)	0.00	3,750.00	(3,750.00)	(100.00)	
Denver, West Alameda Baptist Ch	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00	
Nortglenn, Crossroads Amer Bapt Church	0.00	0.00	0.00	0.00	116,509.00	120,469.04	(3,960.04)	(3.28)	
Total for Metro Denver Cluster	\$20,399.95	\$36,868.00	\$(16,468.05)	(44.57%)	\$0.00	\$0.00	\$0.00	0.00%	
Northern Front Range Cluster									
Boulder, Pine Street Church	4,566.00	4,632.00	(66.00)	(1.42)	19,010.00	17,588.86	1,421.14	8.07	
Brighton, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cheyenne, Calvary Baptist Church	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	
Cheyenne, First Baptist Church	0.00	1,320.00	(1,320.00)	(100.00)	14,365.86	17,202.97	(2,837.11)	(16.37)	
Fort Collins, American Baptist Church	5,972.52	7,443.66	(1,471.14)	(19.76)	39,089.50	47,688.65	(8,599.15)	(18.03)	
Fort Morgan, First Baptist Church	150.00	50.00	100.00	200.00	1,525.50	1,972.00	(446.50)	(22.64)	
Laramie, First Baptist Church	6,727.50	9,036.00	(2,308.50)	(25.54)	13,786.58	15,661.78	(1,875.20)	(11.97)	
Longmont, First Baptist Church	4,120.00	4,490.62	(370.62)	(8.25)	8,792.00	8,601.03	190.97	2.22	
Loveland, First Baptist Church	7,210.00	7,200.00	10.00	0.13	18,630.00	14,980.00	3,650.00	24.36	
Sterling, First Baptist Church	0.00	92.00	(92.00)	(100.00)	17,185.00	19,968.00	(2,683.00)	(13.50)	
Total for Northern Front Range Cluster	\$28,746.02	\$34,264.28	\$(5,518.26)	(16.10%)	\$0.00	\$0.00	\$0.00	0.00%	
Southeast Colo/New Mexico Cluster									
Albuquerque, Faith Tabernacle Bapt Ch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Albuquerque, Sombra Del Monte Christian	0.00	300.00	(300.00)	(100.00)	778.00	520.00	258.00	49.61	
Canon City, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Center, First Baptist Church	2,719.40	2,816.60	(97.20)	(3.45)	3,816.40	3,722.10	94.30	2.53	
Colorado Springs, Ebenezer Baptist Church	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00	
Colorado Springs, Audubon Heights Bapt Ch	0.00	0.00	0.00	0.00	600.00	800.00	(200.00)	(25.00)	
Colorado Springs, Emmanuel Missionary Baptist	0.00	0.00	0.00	0.00	0.00	1,123.89	(1,123.89)	(100.00)	

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	RMT		UM THRU		UM THRU 12.00/2014	UM THRU 12.00/2015	ABMS THRU 12.00/2014	ABMS THRU 12.00/2015	\$ CHANGE	% CHANGE	\$ CHANGE	% CHANGE
	12.00/2014	12.00/2015	\$ CHANGE	% CHANGE								
Colorado Springs, First Baptist Church		11,084.85	10,868.82	216.03	1.98	15,675.91	22,880.33	(7,204.42)	(31.48)			
Colorado Springs, Highland Park Baptist Ch		6,488.86	6,622.06	(133.20)	(2.01)	14,993.50	15,909.38	(915.88)	(5.75)			
Flagler, Flagler Baptist Church		7,422.66	9,125.63	(1,702.97)	(18.66)	14,391.97	17,165.63	(2,773.66)	(16.15)			
Fowler, First Baptist Church		140.18	167.73	(27.55)	(16.42)	1,274.77	627.23	647.54	103.23			
Holly, Community Calvary Church		813.00	0.00	813.00	0.00	813.00	0.00	813.00	0.00			
Lamar, First Baptist Church		1,243.68	2,191.41	(947.73)	(43.24)	11,688.35	13,128.51	(1,440.16)	(10.96)			
Los Alamos, United Church		3,250.00	4,000.00	(750.00)	(18.75)	6,650.00	7,600.00	(950.00)	(12.50)			
Pueblo West, Ecumenical Church		1,800.00	1,800.00	0.00	0.00	4,855.63	5,497.69	(642.06)	(11.67)			
Pueblo, First Baptist Church		751.95	1,000.00	(248.05)	(24.80)	751.95	1,000.00	(248.05)	(24.80)			
Pueblo, Lake Avenue Baptist Ch		52.00	10.00	42.00	420.00	1,525.37	1,444.48	80.89	5.59			
Simla, First Baptist Church		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Victor, First Baptist Church		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Total for Southeast Colo/New Mexico Cluster		\$36,066.58	\$38,902.25	(\$2,835.67)	(7.29%)	\$0.00	\$0.00	\$0.00	0.00%			
Western Slope Cluster												
Austin, First Baptist Church		0.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00			
Delta, First Baptist Church		1,800.00	1,200.00	600.00	50.00	4,108.62	3,324.24	784.38	23.59			
Dolores, First Baptist Church		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Grand Junction, First Baptist Church		11,157.06	11,191.16	(34.10)	(0.30)	23,462.56	25,389.16	(1,926.60)	(7.58)			
Grand Junction, Grace Gathering		150.00	250.00	(100.00)	(40.00)	200.00	300.00	(100.00)	(33.33)			
Grand Junction, Koinonia Church		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Moab, Community Church of Moab		0.00	750.00	(750.00)	(100.00)	2,950.00	3,650.00	(700.00)	(19.17)			
New Castle, New Hope Baptist Church		0.00	0.00	0.00	0.00	0.00	300.00	(300.00)	(100.00)			
Clatha, First Baptist Church		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Palisade, First Baptist Church		925.00	1,640.00	(715.00)	(43.59)	5,675.00	3,800.00	1,875.00	49.34			
Rangely, First Baptist Church		0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00			
Total for Western Slope Cluster		\$14,032.06	\$15,031.16	(\$999.10)	(6.55%)	\$0.00	\$0.00	\$0.00	0.00%			
Wyoming Cluster												
Casper, Bethel Baptist Church		1,680.00	1,572.00	108.00	6.87	8,078.00	6,374.60	1,703.40	26.72			
Casper, First Baptist Church		0.00	0.00	0.00	0.00	0.00	395.00	(395.00)	(100.00)			
Douglas, Trinity Baptist Church		2,020.04	2,166.71	(146.67)	(6.76)	4,354.04	3,074.75	1,279.29	41.60			
Evanston, Evanston Baptist Church		300.00	275.00	25.00	9.09	300.00	275.00	25.00	9.09			
Fi. Washakie, Wind River Indian BC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Gillette, First Baptist Church		3,269.34	2,330.66	938.68	40.27	19,184.00	10,728.30	8,455.70	78.81			
Glenrock, Community Baptist Church		1,200.00	1,100.00	100.00	9.09	5,659.00	3,996.00	1,663.00	41.61			
Greybull, First Baptist Church		2,770.68	2,525.49	245.19	9.70	5,374.68	5,474.49	(99.81)	(1.82)			
Jackson, First Baptist Church		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Lander, First Baptist Church		2,700.00	3,000.00	(300.00)	(10.00)	6,438.00	5,086.77	1,351.23	26.56			
Lusk, First Baptist Church		0.00	0.00	0.00	0.00	1,934.10	2,230.07	(295.97)	(13.27)			
Rawlins, Chapel Car Bible Church		0.00	0.00	0.00	0.00	3,056.00	0.00	3,056.00	0.00			
Fock Springs, First Baptist Church		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Torrington, First Baptist Church		3,499.93	3,744.89	(244.96)	(6.54)	8,396.17	10,095.13	(1,698.96)	(16.82)			
Total for Wyoming Cluster		\$17,439.99	\$16,714.75	\$725.24	4.34%	\$0.00	\$0.00	\$0.00	0.00%			
Total for RMT		\$116,684.60	\$141,781.44	(\$25,096.84)	(17.70)	\$0.00	\$0.00	\$0.00	0.00			

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 Through DECEMBER 2015**

	UM THRU		\$ CHANGE	% CHANGE	ABMS THRU		\$ CHANGE	% CHANGE
	12.00/2015	12.00/2014			12.00/2015	12.00/2014		
ZZZ								
Inactive Churches								
Colorado Springs, Bethany Baptist Church	0.00	0.00	0.00	0.00	0.00	270.82	(270.82)	(100.00)
Greeley, First Baptist Church	0.00	0.00	0.00	0.00	600.00	434.60	165.40	38.05
Rocky Ford, First Baptist Church	0.00	0.00	0.00	0.00	30.00	420.00	(390.00)	(92.85)
Total for Inactive Churches	\$0.00	\$0.00	\$0.00	100.00%	\$0.00	\$0.00	\$0.00	0.00%
Total for ZZZ	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00