



## Monthly Summary YTD UM & ABMS with Dollar & Percent Differences Through FEBRUARY 2016

|  | RMT                |                    | UM THRU           |                | \$ CHANGE | % CHANGE | ABMS THRU     |               | \$ CHANGE     | % CHANGE     |
|--|--------------------|--------------------|-------------------|----------------|-----------|----------|---------------|---------------|---------------|--------------|
|  | 2.00/2016          | 2.00/2015          | 2.00/2016         | 2.00/2015      |           |          | 2.00/2016     | 2.00/2015     |               |              |
| <b>RM T</b>  |                    |                    |                   |                |           |          |               |               |               |              |
| Colorado Springs, First Baptist Church             | 1,600.00           | 1,600.00           | 0.00              | 0.00           | 0.00      | 0.00     | 3,092.00      | 3,598.06      | (506.06)      | (14.06)      |
| Colorado Springs, Highland Park Baptist Ch         | 1,041.22           | 878.02             | 163.20            | 18.58          | 18.58     | 0.00     | 2,311.50      | 1,931.66      | 379.84        | 19.66        |
| Flagler, Flagler Baptist Church                    | 1,203.55           | 1,146.48           | 57.07             | 4.97           | 4.97      | 0.00     | 2,626.55      | 2,466.48      | 160.07        | 6.48         |
| Fowler, First Baptist Church                       | 15.38              | 0.00               | 15.38             | 0.00           | 0.00      | 0.00     | 493.83        | 784.79        | (290.96)      | (37.07)      |
| Holly, Community Calvary Church                    | 425.00             | 0.00               | 425.00            | 0.00           | 0.00      | 0.00     | 425.00        | 0.00          | 425.00        | 0.00         |
| Lamar, First Baptist Church                        | 322.36             | 67.44              | 254.92            | 377.99         | 377.99    | 0.00     | 3,823.55      | 337.20        | 3,486.35      | 1,033.91     |
| Los Alamos, United Church                          | 0.00               | 0.00               | 0.00              | 0.00           | 0.00      | 0.00     | 0.00          | 0.00          | 0.00          | 0.00         |
| Pueblo, First Baptist Church                       | 300.00             | 300.00             | 0.00              | 0.00           | 0.00      | 0.00     | 888.50        | 600.00        | 288.50        | 48.08        |
| Pueblo, Ecumenical Church                          | 0.00               | 0.00               | 0.00              | 0.00           | 0.00      | 0.00     | 0.00          | 0.00          | 0.00          | 0.00         |
| Pueblo, Lake Avenue Baptist Ch                     | 0.00               | 52.00              | (52.00)           | (100.00)       | (100.00)  | 0.00     | 301.24        | 388.12        | (86.88)       | (22.38)      |
| Simla, First Baptist Church                        | 0.00               | 0.00               | 0.00              | 0.00           | 0.00      | 0.00     | 0.00          | 0.00          | 0.00          | 0.00         |
| Victor, First Baptist Church                       | 0.00               | 0.00               | 0.00              | 0.00           | 0.00      | 0.00     | 0.00          | 0.00          | 0.00          | 0.00         |
| <b>Total for Southeast Colo/New Mexico Cluster</b> | <b>\$5,461.37</b>  | <b>\$4,284.92</b>  | <b>\$1,176.45</b> | <b>27.46%</b>  |           |          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>0.00%</b> |
| <b>Western Slope Cluster</b>                       |                    |                    |                   |                |           |          |               |               |               |              |
| Austin, First Baptist Church                       | 0.00               | 0.00               | 0.00              | 0.00           | 0.00      | 0.00     | 0.00          | 20.00         | (20.00)       | (100.00)     |
| Delta, First Baptist Church                        | 300.00             | 450.00             | (150.00)          | (33.33)        | (33.33)   | 0.00     | 733.60        | 1,510.00      | (776.40)      | (51.41)      |
| Doloris, First Baptist Church                      | 0.00               | 0.00               | 0.00              | 0.00           | 0.00      | 0.00     | 0.00          | 0.00          | 0.00          | 0.00         |
| Grand Junction, First Baptist Church               | 1,862.50           | 1,901.59           | (39.09)           | (2.05)         | (2.05)    | 0.00     | 2,762.50      | 3,301.59      | (539.09)      | (16.32)      |
| Grand Junction, Grace Gathering                    | 50.00              | 50.00              | 0.00              | 0.00           | 0.00      | 0.00     | 50.00         | 50.00         | 0.00          | 0.00         |
| Grand Junction, Kolonia Church                     | 0.00               | 0.00               | 0.00              | 0.00           | 0.00      | 0.00     | 0.00          | 0.00          | 0.00          | 0.00         |
| Moab, Community Church of Moab                     | 0.00               | 0.00               | 0.00              | 0.00           | 0.00      | 0.00     | 450.00        | 900.00        | (450.00)      | (50.00)      |
| New Castle, New Hope Baptist Church                | 0.00               | 0.00               | 0.00              | 0.00           | 0.00      | 0.00     | 0.00          | 0.00          | 0.00          | 0.00         |
| Olathe, First Baptist Church                       | 0.00               | 0.00               | 0.00              | 0.00           | 0.00      | 0.00     | 0.00          | 0.00          | 0.00          | 0.00         |
| Palisade, First Baptist Church                     | 146.00             | 181.00             | (35.00)           | (19.33)        | (19.33)   | 0.00     | 271.00        | 431.00        | (160.00)      | (37.12)      |
| Rangely, First Baptist Church                      | 0.00               | 0.00               | 0.00              | 0.00           | 0.00      | 0.00     | 875.00        | 875.00        | 0.00          | 0.00         |
| <b>Total for Western Slope Cluster</b>             | <b>\$2,358.50</b>  | <b>\$2,582.59</b>  | <b>\$(224.09)</b> | <b>(8.68%)</b> |           |          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>0.00%</b> |
| <b>Wyoming Cluster</b>                             |                    |                    |                   |                |           |          |               |               |               |              |
| Casper, Bethel Baptist Church                      | 380.00             | 420.00             | (40.00)           | (9.52)         | (9.52)    | 0.00     | 1,210.00      | 1,755.00      | (545.00)      | (31.05)      |
| Casper, First Baptist Church                       | 0.00               | 0.00               | 0.00              | 0.00           | 0.00      | 0.00     | 0.00          | 0.00          | 0.00          | 0.00         |
| Douglas, Trinity Baptist Church                    | 333.34             | 500.01             | (166.67)          | (33.33)        | (33.33)   | 0.00     | 1,058.34      | 1,069.01      | (10.67)       | (0.99)       |
| Evanston, Evanston Baptist Church                  | 75.00              | 75.00              | 0.00              | 0.00           | 0.00      | 0.00     | 75.00         | 75.00         | 0.00          | 0.00         |
| Ft. Washakie, Wind River Indian BC                 | 0.00               | 0.00               | 0.00              | 0.00           | 0.00      | 0.00     | 0.00          | 0.00          | 0.00          | 0.00         |
| Gillette, First Baptist Church                     | 466.00             | 935.34             | (469.34)          | (50.17)        | (50.17)   | 0.00     | 1,503.90      | 11,480.00     | (9,976.10)    | (86.89)      |
| Glenrock, Community Baptist Church                 | 0.00               | 0.00               | 0.00              | 0.00           | 0.00      | 0.00     | 30.00         | 0.00          | 30.00         | 0.00         |
| Greybull, First Baptist Church                     | 636.00             | 262.90             | 373.10            | 141.91         | 141.91    | 0.00     | 2,056.00      | 1,462.90      | 593.10        | 40.54        |
| Jackson, First Baptist Church                      | 0.00               | 0.00               | 0.00              | 0.00           | 0.00      | 0.00     | 0.00          | 0.00          | 0.00          | 0.00         |
| Lander, First Baptist Church                       | 860.19             | 600.00             | 260.19            | 43.36          | 43.36     | 0.00     | 1,465.15      | 1,643.00      | (177.85)      | (10.82)      |
| Lusk, First Baptist Church                         | 0.00               | 0.00               | 0.00              | 0.00           | 0.00      | 0.00     | 313.00        | 202.00        | 111.00        | 54.95        |
| Rawlins, Chapel Car Bible Church                   | 0.00               | 0.00               | 0.00              | 0.00           | 0.00      | 0.00     | 1,506.21      | 0.00          | 1,506.21      | 0.00         |
| Rock Springs, First Baptist Church                 | 0.00               | 0.00               | 0.00              | 0.00           | 0.00      | 0.00     | 0.00          | 0.00          | 0.00          | 0.00         |
| Torrington, First Baptist Church                   | 586.20             | 520.34             | 65.86             | 12.65          | 12.65     | 0.00     | 2,427.67      | 597.34        | 1,830.33      | 306.41       |
| <b>Total for Wyoming Cluster</b>                   | <b>\$3,336.73</b>  | <b>\$3,313.59</b>  | <b>\$23.14</b>    | <b>0.70%</b>   |           |          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>0.00%</b> |
| <b>Total for RMT</b>                               | <b>\$16,191.69</b> | <b>\$16,506.43</b> | <b>\$(314.74)</b> | <b>(1.91)</b>  |           |          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>0.00</b>  |