

**Monthly Summary YTD UM & ABMS with Dollar & Percent Differences
 Through JUNE 2017**

| RMT | UM THRU 6.00/2017 | UM THRU 6.00/2016 | \$ CHANGE | % CHANGE | ABMS THRU 6.00/2017 | ABMS THRU 6.00/2016 | \$ CHANGE | % CHANGE |
|---|------------------------------|------------------------------|-------------------|-----------------|--------------------------------|--------------------------------|------------------|-----------------|
| <u>Metro Denver Cluster</u> | | | | | | | | |
| Arvada, Hillcrest Baptist Church | 300.00 | 300.00 | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | 0.00 |
| Aurora, Aurora Hills Church | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aurora, Ebenezer Baptist Church | 0.00 | 100.00 | (100.00) | (100.00) | 0.00 | 100.00 | (100.00) | (100.00) |
| Aurora, Palabra de Fe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Centennial, Smoky Hill Baptist Church | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Centennial, The Threshold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Denver, Abundant Life Baptist Church | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Denver, Berkeley Baptist Church | 0.00 | 0.00 | 0.00 | 0.00 | 1,125.00 | 945.00 | 180.00 | 19.04 |
| Denver, Bonnie Brae Baptist Ch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Denver, Calvary Baptist Church | 4,252.00 | 0.00 | 4,252.00 | 0.00 | 13,025.95 | 12,869.42 | 156.53 | 1.21 |
| Denver, Central Baptist Church | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Denver, Chaffee Community Bapt Ch | 557.10 | 542.56 | 14.54 | 2.67 | 557.10 | 542.56 | 14.54 | 2.67 |
| Denver, Faith Community Baptist Church | 0.00 | 0.00 | 0.00 | 0.00 | 1,325.00 | 0.00 | 1,325.00 | 0.00 |
| Denver, Forefront Church at Harvey Park | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 | 0.00 | 0.00 |
| Denver, Gardens of Divine Hope Church | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 |
| Denver, Good Shepherd Baptist Ch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Denver, House of Joy Mir. Deliv. Ch. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Denver, King Baptist Church | 0.00 | 500.00 | (500.00) | (100.00) | 0.00 | 800.00 | (800.00) | (100.00) |
| Denver, Landmark Ministries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Denver, Macedonia Baptist Church | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Denver, New Hope Baptist Church | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Denver, Rising Star Baptist Ch | 1,000.00 | 500.00 | 500.00 | 100.00 | 1,000.00 | 500.00 | 500.00 | 100.00 |
| Denver, Solomon Temple Mssnry Bapt | 450.00 | 750.00 | (300.00) | (40.00) | 450.00 | 750.00 | (300.00) | (40.00) |
| Denver, The House Worship Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Denver, True Light Baptist Church | 0.00 | 500.00 | (500.00) | (100.00) | 0.00 | 500.00 | (500.00) | (100.00) |
| Denver, West Alameda Baptist Ch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Northglenn, Crossroads Amer Bapt Church | 0.00 | 0.00 | 0.00 | 0.00 | 62,170.02 | 58,895.02 | 3,275.00 | 5.56 |
| Total for Metro Denver Cluster | \$6,559.10 | \$3,192.56 | \$3,366.54 | 105.45% | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| <u>Northern Front Range Cluster</u> | | | | | | | | |
| Boulder, Pine Street Church | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 4,670.11 | 4,643.84 | 26.27 | 0.56 |
| Brighton, First Baptist Church | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cheyenne, Calvary Baptist Church | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | (250.00) | (100.00) |
| Cheyenne, First Baptist Church | 705.00 | 345.00 | 360.00 | 104.34 | 1,076.35 | 3,118.00 | (2,041.65) | (65.47) |
| Fort Collins, American Baptist Church | 2,463.17 | 2,044.84 | 418.33 | 20.45 | 11,444.79 | 13,193.45 | (1,748.66) | (13.25) |
| Fort Morgan, First Baptist Church | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,139.41 | (1,139.41) | (100.00) |
| Laramie, First Baptist Church | 2,630.58 | 3,509.00 | (878.42) | (25.03) | 7,174.48 | 9,006.84 | (1,832.36) | (20.34) |
| Longmont, First Baptist Church | 2,151.50 | 2,228.00 | (76.50) | (3.43) | 4,916.53 | 4,236.00 | 680.53 | 16.06 |
| Loveland, First Baptist Church | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 5,100.00 | 14,425.00 | (9,325.00) | (64.64) |
| Severance, Grace River Church | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sterling, First Baptist Church | 0.00 | 0.00 | 0.00 | 0.00 | 9,140.43 | 6,213.69 | 2,926.74 | 47.10 |
| Total for Northern Front Range Cluster | \$13,800.25 | \$13,976.84 | \$(176.59) | (1.26%) | \$0.00 | \$0.00 | \$0.00 | 0.00% |

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| Lander, First Baptist Church | 600.00 | 1,460.19 | (860.19) | (58.90) | 2,337.00 | 2,625.15 | (288.15) | (10.97) |
| Lusk, First Baptist Church | 0.00 | 0.00 | 0.00 | 0.00 | 1,410.00 | 938.00 | 472.00 | 50.31 |
| Rawlins, Chapel Car Bible Church | 0.00 | 0.00 | 0.00 | 0.00 | 3,450.00 | 1,506.21 | 1,943.79 | 129.05 |
| Rock Springs, First Baptist Church | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Torrington, First Baptist Church | 1,822.67 | 1,705.19 | 117.48 | 6.88 | 4,744.94 | 5,267.60 | (522.66) | (9.92) |
| Total for Wyoming Cluster | \$6,503.76 | \$8,181.52 | \$(1,677.76) | (20.51%) | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Total for RMT | \$54,294.97 | \$48,501.48 | \$5,793.49 | 11.94 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

**Monthly Summary YTD UM & ABMS with Dollar & Percent Differences
 Through JUNE 2017**

| ZZZ | UM THRU 6.00/2017 | UM THRU 6.00/2016 | \$ CHANGE | % CHANGE | ABMS THRU 6.00/2017 | ABMS THRU 6.00/2016 | \$ CHANGE | % CHANGE |
|------------------------------------|------------------------------|------------------------------|-------------------|------------------|--------------------------------|--------------------------------|------------------|-----------------|
| <u>Inactive Churches</u> | | | | | | | | |
| Grand Junction, Grace Gathering | 2,925.52 | 100.00 | 2,825.52 | 2,825.52 | 2,975.52 | 150.00 | 2,825.52 | 1,883.68 |
| Greeley, First Baptist Church | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | (600.00) | (100.00) |
| Total for Inactive Churches | \$2,925.52 | \$100.00 | \$2,825.52 | 2,825.52% | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Total for ZZZ | \$2,925.52 | \$100.00 | \$2,825.52 | 2,825.52 | \$0.00 | \$0.00 | \$0.00 | 0.00 |