

Monthly Summary YTD UM & ABMS with Dollar & Percent Differences Through JULY 2014

RMT	UM THRU		UM THRU		UM THRU		ABMS THRU		ABMS THRU		% CHANGE
	7.00/2014	7.00/2013	\$ CHANGE	% CHANGE	7.00/2014	7.00/2013	\$ CHANGE	% CHANGE			
<u>Metro Denver Cluster</u>											
Arvada, Hillcrest Baptist Church	350.00	350.00	0.00	0.00	350.00	450.00	(100.00)	(22.22)			
Aurora, Aurora Hills Church	0.00	32.00	(32.00)	(100.00)	50.00	82.00	(32.00)	(39.02)			
Aurora, Ebenezer Baptist Church	0.00	25.00	(25.00)	(100.00)	0.00	25.00	(25.00)	(100.00)			
Aurora, Palabra de Fe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Centennial, Smoky Hill Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Centennial, The Threshold	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Denver, Abundant Life Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Denver, Berkeley Baptist Church	0.00	0.00	0.00	0.00	1,464.00	1,300.00	164.00	12.61			
Denver, Bonnie Brae Baptist Ch	0.00	80.00	(80.00)	(100.00)	0.00	80.00	(80.00)	(100.00)			
Denver, Calvary Baptist Church	13,229.01	11,842.36	1,386.65	11.70	42,948.30	32,461.13	10,487.17	32.30			
Denver, Chaffee Community Bapt Ch	2,393.21	1,350.15	1,043.06	77.25	2,393.21	1,350.15	1,043.06	77.25			
Denver, Faith Community Baptist Church	125.00	20.00	105.00	525.00	500.00	100.00	400.00	400.00			
Denver, Good Shepherd Baptist Ch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Denver, Greater Mt Olive Bapt Ch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Denver, Harvey Park Baptist Ch	2,172.46	2,140.70	31.76	1.48	7,597.87	8,226.04	(628.17)	(7.63)			
Denver, House of Joy Mir. Deliv. Ch.	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00			
Denver, King Baptist Church	1,100.00	600.00	500.00	83.33	1,500.00	1,200.00	300.00	25.00			
Denver, Macedonia Baptist Church	0.00	511.00	(511.00)	(100.00)	0.00	1,511.00	(1,511.00)	(100.00)			
Denver, Mt Gilead Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Denver, New Hope Baptist Church	150.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00			
Denver, Old Landmark Baptist Ch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Denver, Rising Star Baptist Ch	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00			
Denver, Solomon Temple Mssnry Bapt	1,050.00	900.00	150.00	16.66	1,050.00	900.00	150.00	16.66			
Denver, True Light Baptist Church	1,250.00	5,833.31	(4,583.31)	(78.57)	1,250.00	10,833.31	(9,583.31)	(88.46)			
Denver, West Alameda Baptist Ch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Northglenn, Crossroads Amer Bapt Church	0.00	0.00	0.00	0.00	90,869.00	69,493.06	21,375.94	30.75			
Total for Metro Denver Cluster	\$22,319.68	\$23,684.52	\$(1,364.84)	(5.76%)	\$0.00	\$0.00	\$0.00	0.00%			
<u>Northern Front Range Cluster</u>											
Brighton, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Cheyenne, Calvary Baptist Church	0.00	0.00	0.00	0.00	300.00	648.00	(348.00)	(53.70)			
Cheyenne, First Baptist Church	660.00	1,213.33	(553.33)	(45.60)	8,896.00	20,036.30	(11,140.30)	(55.60)			
Fort Collins, American Baptist Church	4,259.02	2,770.93	1,488.09	53.70	29,500.55	29,015.46	485.09	1.67			
Fort Morgan, First Baptist Church	0.00	0.00	0.00	0.00	956.00	1,035.51	(79.51)	(7.67)			
Laramie, First Baptist Church	4,551.00	5,541.50	(990.50)	(17.87)	7,831.78	9,862.52	(2,030.74)	(20.59)			
Longmont, First Baptist Church	2,319.62	2,357.46	(37.84)	(1.60)	3,906.03	5,321.46	(1,415.43)	(26.59)			
Loveland, First Baptist Church	4,200.00	4,205.00	(5.00)	(0.11)	4,720.00	4,635.00	85.00	1.83			
Pine Street Church	2,625.00	2,803.11	(178.11)	(6.35)	9,673.86	16,539.68	(6,865.82)	(41.51)			
Sterling, First Baptist Church	92.00	237.10	(145.10)	(61.19)	8,712.00	8,325.76	386.24	4.63			
Total for Northern Front Range Cluster	\$18,706.64	\$19,128.43	\$(421.79)	(2.21%)	\$0.00	\$0.00	\$0.00	0.00%			
<u>Southeast Colo/New Mexico Cluster</u>											
Albuquerque, Faith Tabernacle Bapt Ch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Albuquerque, Sombra Del Monte Christian	250.00	350.00	(100.00)	(28.57)	390.00	490.00	(100.00)	(20.40)			
Canon City, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Center, First Baptist Church	1,434.67	1,826.66	(391.99)	(21.45)	1,904.67	2,547.66	(642.99)	(25.23)			
Colorado Springs, Audubon Heights Bapt Ch	0.00	0.00	0.00	0.00	0.00	400.00	(400.00)	(100.00)			
Colorado Springs, Emmanuel Missionary Baptist	0.00	0.00	0.00	0.00	1,123.89	0.00	1,123.89	0.00			
Colorado Springs, First Baptist Church	5,874.10	5,669.65	204.45	3.60	12,745.60	18,777.53	(6,031.93)	(32.12)			

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	7.00/2014	7.00/2013	\$ CHANGE	% CHANGE	7.00/2014	7.00/2013	\$ CHANGE	% CHANGE		
Colorado Springs, Highland Park Baptist Ch	3,656.23	3,581.08	75.15	2.09	8,120.35	7,570.23	550.12	7.26		
Flagler, Flagler Baptist Church	3,962.38	5,179.92	(1,217.54)	(23.50)	8,237.38	9,225.92	(988.54)	(10.71)		
Fowler, First Baptist Church	147.73	49.50	98.23	198.44	597.23	797.05	(199.82)	(25.06)		
Lamar, First Baptist Church	1,562.91	2,141.96	(579.05)	(27.03)	6,260.50	7,049.20	(788.70)	(11.18)		
Los Alamos, United Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Pueblo West, Ecumenical Church	1,050.00	1,050.00	0.00	0.00	2,790.50	2,872.80	(82.30)	(2.86)		
Pueblo, Bethlehem Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Pueblo, First Baptist Church	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00		
Pueblo, Lake Avenue Baptist Ch	0.00	0.00	0.00	0.00	897.80	742.35	155.45	20.94		
Simla, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Victor, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Walsenburg, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total for Southeast Colo/New Mexico Cluster	\$18,938.02	\$19,848.77	\$(910.75)	(4.59%)	\$0.00	\$0.00	\$0.00	0.00%		
Western Slope Cluster										
Austin, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Delta, First Baptist Church	800.00	700.00	100.00	14.28	2,241.46	1,781.83	459.63	25.79		
Dolores, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Grand Junction, First Baptist Church	6,570.50	7,289.97	(719.47)	(9.86)	13,390.50	15,875.84	(2,485.34)	(15.65)		
Grand Junction, Grace Gathering	150.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00		
Grand Junction, Koinonia Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Moab, Community Baptist Church	750.00	1,200.00	(450.00)	(37.50)	2,400.00	2,400.00	0.00	0.00		
New Castle, New Hope Baptist Church	0.00	0.00	0.00	0.00	300.00	100.00	200.00	200.00		
Olathe, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Palisade, First Baptist Church	1,268.00	1,308.00	(40.00)	(3.05)	1,908.00	2,044.00	(136.00)	(6.65)		
Rangely, First Baptist Church	0.00	0.00	0.00	0.00	1,750.00	2,625.00	(875.00)	(33.33)		
Total for Western Slope Cluster	\$9,538.50	\$10,497.97	\$(959.47)	(9.14%)	\$0.00	\$0.00	\$0.00	0.00%		
Wyoming Cluster										
Casper, Bethel Baptist Church	1,152.00	624.00	528.00	84.61	4,839.60	3,261.95	1,577.65	48.36		
Casper, First Baptist Church	0.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00		
Douglas, Trinity Baptist Church	1,333.36	1,000.02	333.34	33.33	1,909.36	1,754.50	154.86	8.82		
Evanson, Evanson Baptist Church	175.00	150.00	25.00	16.66	175.00	150.00	25.00	16.66		
Ft. Washakie, Wind River Indian BC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Gillette, First Baptist Church	1,398.66	1,633.31	(234.65)	(14.36)	7,972.30	4,766.39	3,205.91	67.26		
Glenrock, Community Baptist Church	700.00	700.00	0.00	0.00	2,567.00	2,583.00	(16.00)	(0.61)		
Greybull, First Baptist Church	1,401.79	1,140.60	261.19	22.89	3,915.79	2,080.60	1,835.19	88.20		
Jackson, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Lander, First Baptist Church	2,100.00	1,800.00	300.00	16.66	3,643.25	2,570.00	1,073.25	41.76		
Lusk, First Baptist Church	0.00	0.00	0.00	0.00	650.25	331.05	319.20	96.42		
Rawlins, Chapel Car Bible Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Rock Springs, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Torrington, First Baptist Church	2,415.31	2,349.50	65.81	2.80	5,599.60	5,527.68	71.92	1.30		
Total for Wyoming Cluster	\$10,676.12	\$9,397.43	\$1,278.69	13.61%	\$0.00	\$0.00	\$0.00	0.00%		
Total for RMT	\$80,178.96	\$82,557.12	\$(2,378.16)	(2.88)	\$0.00	\$0.00	\$0.00	0.00		

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ZZZ								
<u>Inactive Churches</u>								
Colorado Springs, Bethany Baptist Church	0.00	0.00	0.00	0.00	270.82	0.00	270.82	0.00
Greeley, First Baptist Church	0.00	0.00	0.00	0.00	434.60	1,800.00	(1,365.40)	(75.85)
Rocky Ford, First Baptist Church	0.00	0.00	0.00	0.00	330.00	420.00	(90.00)	(21.42)
Total for Inactive Churches	\$0.00	\$0.00	\$0.00	100.00%	\$0.00	\$0.00	\$0.00	0.00%
Total for ZZZ	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00